



MY NEIGHBOURHOOD



AGENDA ITEM NO. 13

AVONMOUTH AND KINGSWESTON NEIGHBOURHOOD PARTNERSHIP

4th March 2013

Report of: Hayley Ash – Communities & Neighbourhoods

Title: Well Being Report

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RECOMMENDATIONS: NP Councilors

- To note the current funding situation
- To discuss and agree recommendations of the Well Being Panel of 12th February 2013
- To Discuss and agree the changes to the Avonmouth Jobs Club Project.

Funding table is attached at appendix A.

Name	What do they do	What is it for	How much	Discussion	Rec
Ambition LW	Ambition Lawrence Weston is a new charitable company developed through a partnership of voluntary sector, private sector, public sector workers and local residents in the area. Ambition	To part fund the Development of the Bangrove play flat, including part funding for the development worker and much needed equipment	500		To fund
The CRYPT community project	The group is an outreach youth support organisation set up to assist troubled and challenging teenagers who live in and around Sea Mills area.	Sports Equipment, Xbox, beauty equipment and a TV to create a space for young people	500	Some NP members were concerned that the Crypt was a run by a religious organisation. The group agreed to fund subject to guaranteed that no evangelical activity takes place a part of the project	To discuss further
SCAF	SCAF is a small, grass-roots community organisation working in Shirehampton, North West Bristol within the Avonmouth ward	Acting as accountable body for the Wild City event – to fund Primary School Art Project in one school as part of the run up to the Riverside Festival – this is part of a project that will cost in excess of £6000	500		To discuss
Avonmouth Photography Group	Accountable Body Avonmouth CC	Equipment, materials and room hire	£495.60		To fund
Food Bank	The Foodbank provides food parcels to families or individuals who are unable to put food on the table	To buy a coffee machine and chairs – this will add value to the grant agreed at the last NP meeting for tables. The Food bank will come to the NP to discuss their service and need for a second Well Being Grant	£500		To fund

Name	What do they do	What is it for	How much	Discussion	Rec
Kingsweston Rd Speed Watch Group	Speedwatch on KingsWeston Rd	Towards a new speed gun for the area, they are applying to several other NP areas as well as the police – to get a new gun for the North area.	500	One member of the NP was not happy to fund this. The group agreed to fund subject to guarantees that the speed gun would be managed by the police in the same way as their other speed guns but retained in the North patch	To fund subject to guarantees.

At the extra Neighbourhood Committee Meeting of December 27th the Councillors agreed to fund £500 towards the Avonmouth Jobs Club for the following items.

Due to changing need of clients linked to the Universal Access of Jobcentre Plus services (i.e. everything is now done on line) the project manager asks that he can change the project to accommodate this. The changes are outlined below and include reducing all costs to accommodate an extra computer for clients to use. Please note that the Jobs club has also requested that the Community First grant allocation be changed to add a total of 6 refurbished computers to the project.

Decision requested to discuss and agree to the changes.

<u>Avonmouth and Kingsweston Neighbourhood Partnership - Well Being Fund new request</u>					<u>Avonmouth and Kingsweston Neighbourhood Partnership - Well Being Fund original request</u>				
Item	£ Hourly /unit	No	Predicted occasions	£ Subtotal	Item	£ Hourly/ unit	no	Predicted occasions	£ Subtotal

	cost					cost			
	225	1	1	225.00		240	1	1	240.00
CCTV security camera, recorder, monitor + install									
Mains multi-point adaptors	7	3	1	21.00		7	3	1	21.00
pay-as-you-go mobile phone purchase (Work Club use only)	10.00	1	1	10.00		59.00	1	1	59.00
Computer cables and adaptors	14.00	1	1	14.00		40.00	1	1	40.00
printer purchase	40.00	1	1	40.00		99.00	1	1	99.00
password	39.00	1	1	39.00		40.00	1	1	40.00
protected Wi-Fi router purchase									
1/6 additional refurbished laptop computers to meet unexpected high demand	150.00	1	1	150.00					
EXTRA ITEM(S)									
				499					499

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment. **December 2011**

£	Group	Description of project	£ recommended	Balance	LW	Seamills	Avon	Shire	
carried forward from 2011/2012	12,329	To carry out community research as part of the Neighbourhood Plan. This project will employ 12 – 15 local people and train them to enable them to carry out community research linked to the Community Plan and the redevelopment of the college site on Ridinglease. last payment from a £7500 project.	Clean Slate	2500	29,829	2500	0	0	0
Allocation 2011/2012	20,000	to take 24 young people to london	Avonmouth Sea Cadets	0	29,829	0	0	0	0
Total	32,329	to contribute towards a gate, shed and tools as part of the development of the Allotment	Tynings Field Community Group	500	29,329	0	0	0	500
		Towards setting up a training academy - specifically Kit for those young people who can not afford it themselves.	Avonmouth Old Boys Rugby Club	500	29,329	0	0	0	0
		to enable up to 40 families to visit the avon valley activity centre.	Avonmouth Old Boys Rugby Club	500	28,829	125	125	125	125
		£1000 towards a residential, £3000 for N! grant pot	Four Villages Children's Centre	810	28,019	202.5	202.5	202.5	202.5
		To fund 6 training sessions	North 1 Youth and Play Partnership	4000	24,019	1000	1000	1000	1000
		to contribute towards 60 places on the duke of Edinburgh awards	SMCIF	500	23,519	0	500	0	0
		to fund trips as part of the holiday play scheme	Bristol Youth Service	500	23,019	125	125	125	125
		transport for children to get to school	Lawrence Weston Out of School Activities	500	22,519	125	125	125	125
		Proud2B is an imaginative six week programme that gets young people in schools to use me	Lawrence Weston Out of School Activities	500	22,019	500	0	0	0
		Proud2B is an imaginative six week programme that gets young people in schools to use me	Salaam Shalom Media	500	21,519	500	0	0	0
		set up a netball club	Salaam Shalom Media	500	21,019	0	0	500	0
		4 villages summer events	skyball netball	500	20,519	125	125	125	125
		re-gritting the track	: L'Dub BMX Club	500	20,019	500	0	0	0
		To pay for the costs of the increased size of the magazine (an additional four pages)	: L'Dub BMX Club	500	19,519	500	0	0	0
		Work with children (clubs) and the elderly to provide support	The New Bridge Magazine	500	19,019	0	0	500	0
		A resident group who work together to enjoy coffee mornings, films shows table top	St Mary's Church	500	18,519	0	0	0	500
		To contribute towards the purchase of Christmas Trees	Woodenders tenants group	500	18,019	0	500	0	0
		To purchase fabric to make a stage curtain	Shire Public Hall	425	17,594	0	0	0	425
		Funding towards the Summer out of school activities sessions	ConfIDANCE	0	17,594	0	0	0	0
		To replace some of the toys and to pay for storage	Bristol Gateway School	0	17,594	0	0	0	0
		To part fund transport costs	Avonmouth Toddler Group	499.9	17,094	0	0	499.9	0
		Phoenix Group–this project will help women regain their self-confidence	Penpole residents association	500	16,594	0	0	0	500
		To part fund activities for the August fun days	Better Together Project	400	16,194	100	100	100	100
		To part fund the work of the Community Plan Coordinator, including supporting the Planning Group	Better Together Project	500	15,694	125	125	125	125
		To deliver a talent show in Lawrence Weston	LW community Farm for the Community Sector Ne	5000	10,694	5000	0	0	0
		a Trip for residents	Police/PCSO – accountable body juicy blitz	240	10,454	240	0	0	0
		to fund Santa's Grotto	The Rock	400	10,054	400	0	0	0
		To fund a notice board as requested by forum members	SCAF acting as Accountable body for the Christmas Street Market	500	9,554	0	0	0	500
		to fund transport, refreshments, volunteer and live music costs	Sea Mills Community Initiatives	640	8,914	0	640	0	0
		to fund a newsletter to disseminate the Research	ACTA	430	8,484	107.5	107.5	107.5	107.5
		to part fund a week of plays exploring the subject of DA	Ambition LW	500	7,984	500	0	0	0
		to fund equipment for the community transformation projects in LW	CYPS	500	7,484	125	125	125	125
		to fund equipment for the community transformation projects in LW	The Noise	490	6,994	490	0	0	0
		to fund equipment for the community transformation projects in LW	The Noise	500	6,494	500	0	0	0
		To part fund a leaflet to inform visitors about the nature of the lamplighters marsh	SCAF	500	5,994	0	0	0	500
		To part fund a new computer for the organisation	SCAF	500	5,494	0	0	0	500
		to fund a Bio Blitz event the long cross tip site to bring together local exerts and members of the public to conduct a small ecological survey of the site .	Bristol Natural history Consortium	500	4,994	500	0	0	0
		to build and maintain a willow structure to get people involved in the River Festival next year	LW community Farm	500	4,494	125	125	125	125
		to fund a shed, raised beds and other bits and bobs.	Tynings Field Community Group	500	3,994	0	0	0	500
		to pay for 4 to 5 new tables	Bristol NW Foodbank	500	3,494	500	0	0	0
		ICT bits and bobs	Work Club	500	2,994	0	0	500	0
		equipment and development support for residents wanting to take over the play flat	Bangrove Play Flat	500	2,494	500	0	0	0
		equipment for the youth club	the Crypt	500	1,994	0	500	0	0
		Art in a primary school as part of the Wild City Event Package	SCAF	500	1,494	0	0	0	500
		equipment and room hire for the camera club	ACC as accountable body	495.6	998	0	0	495.6	0
		coffee machine and chairs	food bank	500	498	250	0	250	0
		to part fund a speed gun	Community speed watch	500	-2	125	125	125	125
				32330.5	Totals	15790	4550	5155.5	6835
							Test.		32,330.50